The Gulf Coast Center

ID Number: 6082 www.gcmhmr.com 123 Rosenberg Galveston, TX 77550

System Wide Information

Chief Executive Officer: G. Michael Winburn, **Executive Director**

(409)763-2373 **Modal Information**

General Information		Financial Information			Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 Consideration Consideration Consideration Consideration Population Ranking out of 405 UZA's Service Area Statistics	30 58,263 348	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds	\$3 \$3	37,154 0 37,154 37,154 33,471	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	Response \$1,746,244 \$549,093 1,697,321 1,080,804 111,250 445 48,510 N/A 35
Square Miles Population	1,806 58,263	Federal Assistance Other Funds Total Operating Funds Expended	1,06	62,665 0 50,864	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	4.1 29 N/A 21%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	1,697,321 111,250	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,05	52,369	Incidents Patron Fatalities	7 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	445 0 0	Materials and Supplies Purchased Transportation Other Operating Expenses		35,267 0 58,608	Performance Measures Service Efficiency	
Service Supplied	Ū	Total Operating Expenses Reconciling Cash Expenditures	\$1,74	16,244 04,620	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$1.62 \$36.00
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,080,804 48,510 35 29	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$ 3	33,030 14,620	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$1.03 \$15.70
·		Total Capital Funds Expended		19,093	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.10 2.29
Vehicles Operated in Maximum Se Directly Operated Demand Response 29	Purchased Transportation	Uses of Capital Funds Rolling Stock Demand Response \$549,093		Total 19,093	Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense Passenger Mile	
					\$1.50 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99 \$95 96 97 98 99 \$95 96 97 98	0.12 0.10 0.08 0.06 0.04 0.02 0.00 99 95 96 97 98 99
Sources of Operating Funds Exp Local Fares 18% 2%	pended	Sources of Capital Fund State Local 3% 6%	ds Expended			
State 23%	Federal 57%		oderal			

Data Source: 1999 National Transit Database